

NOTICE OF PROPOSED TAX INCREASE

The School District of Manatee County, Florida, will soon consider a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy	\$ 284,758,891
B. Less tax reductions due to Value Adjustment Board and other assessment changes.	\$ (39,326,645)
C. Actual property tax levy	\$ 245,432,246

This year's proposed tax levy \$ 297,747,005

A portion of the tax levy is required under state law in order for the school board to receive \$ 184,781,879 in state education grants. The required portion has **decreased** by -0.007 percent, and represents approximately **five-tenths** of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on **July 30, 2019 at 5:45 p.m. in the Board Room of the School Administration Building located at 215 Manatee Avenue West, Bradenton, FL.**

A DECISION on the proposed tax increase and the budget will be made at this hearing.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School District of Manatee County, Florida, will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 5.6350 mills for operating expenses and is proposed solely at the discretion of the school board.

****THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.**

The capital outlay tax will generate approximately \$60,091,897.30 to be used for the following projects:

CONSTRUCTION AND REMODELING

ADA Compliance – All Schools Construction and Remodeling – County wide Facilities Project Management

MAINTENANCE, RENOVATION, AND REPAIR

Safety (SREF) Requirements	Landscaping/Site work/Drainage/Irrigation Systems/ Outdoor Lighting
Security Systems Replacement	Playground Equipment/Outdoor Athletic Facilities
HVAC Systems /EMS Upgrades	Windows/Doors
Computer Networking Schools/Ancillary Facilities	Roofing or Roof Replacement
Maintenance County Wide	Floors
Set-up/Breakdown/Relocation of Portable Building	Parking Lot and Walkways
Routine Maintenance of Facilities	System Equipment (Current Code)
Repair Existing Equipment	Classroom Remodeling/Renovations
Electrical and Plumbing Fixtures	Support Services Renovations
Fencing	Interior Finishes
Replace Carpet/Floor Tile	Sound System Replacement
Intercom System	
Interior/Exterior Painting	

MOTOR VEHICLE PURCHASES

Purchase of Fifteen (15) school buses; Purchase of Seven (7) passenger vans
Purchase, lease-purchase, or lease of motor vehicles used for the maintenance or operation of plants and equipment;
Security vehicles; and vehicles used in storing or distributing materials and equipment.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Furniture and Equipment	Lease-Purchase of Computer Hardware and Printers/Copiers
New Library books	New Band Uniforms
Enterprise Technology and Software	

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Payment of Certificates of Participation

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

One Year Lease of Portable Classrooms

PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15. F.S.

Section 1011 Loans

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS

Removal of Hazardous Waste Wetlands Monitoring & Improvements Environmental/Remediation

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance Premiums on District facilities.

All concerned citizens are invited to a public hearing to be held on July 30, 2019 at 5:45 p.m., in the Board Room of the School Administration Building located at 215 Manatee Avenue West, Bradenton, FL.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

BUDGET SUMMARY
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL BOARD OF MANATEE COUNTY, FLORIDA ARE 2.13 PERCENT
MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES
FISCAL YEAR 2019-2020

<u>PROPOSED MILLAGE LEVIES (SUBJECT TO 10-MILL CAP):</u>	<u>PROPOSED MILLAGE LEVIES</u>	<u>NOT SUBJECT TO 10-MILL CAP</u>
Required Local Effort (Including Prior Period Funding) 3.8870 Discretionary Critical Needs (Operating or Capital) 0.0000		
Adjustment Millage 1.5000 Additional Millage Not to Exceed 4 years 1.0000		Operating or Capital Not to Exceed 2 Years 0.0000
Local Capital Improvement (Capital Outlay) 0.7480 (Operating)		Debt Service 0.0000
	Total Millage	7.1350

<u>ESTIMATED REVENUES:</u>	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TOTAL ALL FUNDS
Federal sources	2,527,500	49,778,383	945,000		53,250,883
State sources	197,315,312	315,000	666,000	4,400,000	202,696,312
Local sources	243,354,443	5,484,000	0	108,760,034	357,598,477
TOTAL SOURCES	443,197,255	55,577,383	1,611,000	113,160,034	613,545,672
Transfers In	14,130,000		29,755,558		43,885,558
Nonrevenue Sources					0
Fund Balances/Reserves/Net Assets	30,000,887	7,230,000	9,158,933	64,696,314	111,086,134
TOTAL REVENUES, TRANSFERS & BALANCES	487,328,142	62,807,383	40,525,491	177,856,348	768,517,364
EXPENDITURES					
Instruction	306,271,061	25,685,883			331,956,944
Pupil Personnel Services	19,626,175				19,626,175
Instructional Media Services	4,771,499				4,771,499
Instructional and Curriculum Development Services	5,186,398				5,186,398
Instructional Staff Training Services	1,411,783				1,411,783
Instructional Technology					0
Board of Education	1,344,475				1,344,475
General Administration	2,261,673				2,261,673
School Administration	26,014,789				26,014,789
Facilities Acquisition and Construction	2,804,823			96,920,690	99,725,513
Fiscal Services	3,314,539				3,314,539
Food Services		37,121,500			37,121,500
Central Services	11,281,031				11,281,031
Pupil Transportation Services	18,271,656				18,271,656
Operation of Plant	33,737,714				33,737,714
Maintenance of Plant	11,249,783				11,249,783
Administrative Technology	11,363,329				11,363,329
Community Services	5,451,876				5,451,876
Debt Services	268,000		31,200,946	600,734	32,069,680
TOTAL EXPENDITURES	464,630,604	62,807,383	31,200,946	97,521,424	656,160,357
Transfers Out				43,885,558	43,885,558
Fund Balances/Reserves/Net Assets	22,697,538		9,324,545	36,449,366	68,471,449
TOTAL APPROPRIATED EXPENDITURES	487,328,142	62,807,383	40,525,491	177,856,348	768,517,364
TRANSFERS, RESERVES & BALANCES	487,328,142	62,807,383	40,525,491	177,856,348	768,517,364

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.